Total per pupil expenditures for all programs in this district

Per pupil expenditure is not a simple head-count, but a count by full-time equivalent.

Data source: InSite

Total per pupil expenditures including Other Commitments

- Instruction: $6,559
- Instructional Support: $44
- Leadership: $1,544
- Operations: $1,752
- Other Commitments: $637

Total per pupil expenditures: $11,206

Total per pupil expenditures excluding Other Commitments and out-of-district students

- Instruction: $1,804
- Instructional Support: $208
- Leadership: $1,589
- Operations: $6,559

Total per pupil expenditures: $10,666

Instruction Detail

- Total: $6,559
  - Classroom teachers: $513
  - Substitute teachers: $135
  - Paraprofessionals: $68
  - Classroom technology: $145
  - Classroom materials (including textbooks): $5,698

Instructional Support Detail

- Total: $1,589
  - Pupil support: $804
  - Teacher support: $125
  - Program support: $61

Leadership Detail

- Total: $713
  - School Management: $610
  - Program/Operations Management: $20
  - District Management: $83

Professional Development Detail

- This District: $89
- The State: $109

Educational Program

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>FTE Students: This District</th>
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</thead>
<tbody>
<tr>
<td>Per Pupil Expenditures</td>
<td>Per pupil expenditure is not a simple head-count, but a count by full-time equivalent.</td>
<td></td>
<td></td>
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<tr>
<td>General Education</td>
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<td>$8768</td>
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<tr>
<td>Limited English Proficiency</td>
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<td>Special Education</td>
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<tr>
<td>Vocational Education</td>
<td>$12395</td>
<td>$28570</td>
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</tbody>
</table>

Expenditures: Title I is a simple head-count.

| Title I                   | $783      | $4076        | 93                          |

Sources of Revenue

(excludes food service and debt service)

- Federal: 74%
- State: 23%
- Local: 3%

Data source: InSite