Per Pupil Expenditures
Data source: Form 31
(excludes food service and debt service)

<table>
<thead>
<tr>
<th>Instruction</th>
<th>Instructional Support</th>
<th>Operations</th>
<th>Leadership</th>
<th>Other Commitments</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,254</td>
<td>$1,159</td>
<td>$1,457</td>
<td>$575</td>
<td></td>
</tr>
</tbody>
</table>

Development
Guidance & Information Works!
School Year 2002-2003
Sources of Revenue
Portsmouth District
Total per pupil expenditures for all programs in this district
Per pupil expenditure is not a simple head-count, but a count by full-time equivalent.
Data source: In$ite

Total per pupil expenditures including Other Commitments

Total per pupil expenditures excluding Other Commitments and out-of-district students

Instruction Detail
Total $5,254

Instructional Support Detail
Total $1,159

Leadership Detail
Total $575

Details from total per pupil expenditures for all programs in this district
Data source: In$ite

Professional Development Detail
(includes related substitute costs)

This District

The State

Educational Program
Expenditures
Per pupil expenditure is not a simple head-count, but a count by full-time equivalent.

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>FTE Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8987</td>
<td>$7849</td>
<td>2806</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4886</td>
<td>$6666</td>
<td>3</td>
</tr>
<tr>
<td>Special Education</td>
<td>$28556</td>
<td>$31604</td>
<td>150</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>$12395</td>
<td>$22607</td>
<td>7</td>
</tr>
</tbody>
</table>

Expenditures Title I is a simple head-count.

Title I $783 $2084 105

Sources of Revenue
(excludes food service and debt service)

Local
State
Federal

Data source: In$ite