Total per pupil expenditures for all programs in this district

Per pupil expenditure is not a simple head-count, but a count by full-time equivalent.

Data source: In$ite

Instruction Detail
Total $6,661

Instructional Support Detail
Total $1,148

Leadership Detail
Total $784

Details from total per pupil expenditures for all programs in this district

Data source: In$ite

Total expenditures by educational program

Educational Program | The State | This District | FTE Students: This District
--- | --- | --- | ---
General Education | $8987 | $8205 | 3233
Limited English Proficiency | $4886 | $13258 | 34
Special Education | $28556 | $43843 | 229
Vocational Education | $12395 | $557 | 23

Expenditures: Title I is a simple head-count.

Title I | $783 | $1918 | 177

Data source: In$ite

Sources of Revenue
(excludes food service and debt service)

36% | 61% | 3%

Data source: Form 31