Total per pupil expenditures for all programs in this district

Per pupil expenditure is not a simple head-count, but a count by full-time equivalent.

Data source: In$ite

Total per pupil expenditures including Other Commitments

- Instruction: $2,563
- Instructional Support: $485
- Operations: $1,615
- Leadership: $523
- Other Commitments: $5,502

Total per pupil expenditures: $10,688

Total per pupil expenditures excluding Other Commitments and out-of-district students

- Instruction: $2,209
- Instructional Support: $715
- Operations: $7,522
- Leadership: $664
- Other Commitments: $7,15

Total per pupil expenditures: $11,109

Instruction Detail

- Total: $7,522
  - Classroom teachers: $6,348
  - Substitute teachers: $162
  - Paraprofessionals: $34
  - Classroom technology: $3,033
  - Classroom materials (including textbooks): $119

Instructional Support Detail

- Total: $715
  - Pupil support guidance & counseling: $162
  - Library/media: $35
  - Extracurricular: $0
  - Student health & services: $517

Leadership Detail

- Total: $664
  - School Management: $399
  - Program/Operations Management: $0
  - District Management: $265

Professional Development Detail

- This District: $34
- The State: $109

Details from total per pupil expenditures for all programs in this district

Data source: In$ite

Educational Program Expenditures

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>FTE Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8987</td>
<td>$9785</td>
<td>422</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4886</td>
<td>$0</td>
<td>NA</td>
</tr>
<tr>
<td>Special Education</td>
<td>$28556</td>
<td>$27857</td>
<td>20</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>$12395</td>
<td>$30822</td>
<td>1</td>
</tr>
</tbody>
</table>

Expenditures: Title I is a simple head-count.

| Title I                  | $783      | $383          | 42                         |

Data source: In$ite

Sources of Revenue

(Excludes food service and debt service)

- Local: 90%
- State: 7%
- Federal: 3%

Data source: Form 31