Total per pupil expenditures for all programs in this district

Per pupil expenditure is not a simple head-count, but a count by full-time equivalent.

Data source: In$ite

Total per pupil expenditures including Other Commitments

- Instruction: $515
- Instructional Support: $455
- Operations: $1,581
- Leadership: $1,064
- Other Commitments: $6,041

Total per pupil expenditures excluding Other Commitments

- Instruction: $523
- Instructional Support: $53
- Operations: $1,606
- Leadership: $1,081
- Other Commitments: $6,139

Total per pupil expenditures

- Instruction: $6,139
- Instructional Support: $1,081
- Operations: $523

Details from total per pupil expenditures for all programs in this district

Data source: In$ite

Instruction Detail

- Total: $6,139
  - Classroom teachers: $395
  - Substitute teachers: $225
  - Paraprofessionals: $300
  - Classroom technology: $225
  - Classroom materials (including textbooks): $78

Instructional Support Detail

- Total: $1,081
  - Pupil support: $126
    - guidance & counseling
    - library/media
    - extracurricular
  - Teacher support: $349
    - curriculum development
    - professional development
  - Program support: $607
    - program management
    - therapists
    - psychologists
    - evaluators
    - personal attendants
    - social workers

Leadership Detail

- Total: $523
  - School Management: $445
  - Program/Operations Management: $79
  - District Management: $0

Professional Development Detail

(see detail below)

- This District: $56
- The State: $109

Educational Program Expenditures

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>Per Pupil Expenditures</th>
<th>The State</th>
<th>This District</th>
<th>FTE Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8987</td>
<td>$7821</td>
<td>3326</td>
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</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4886</td>
<td>$24585</td>
<td>6</td>
<td></td>
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<tr>
<td>Special Education</td>
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<tr>
<td>Vocational Education</td>
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</table>

Expenditures: Title I is a simple head-count.

<table>
<thead>
<tr>
<th>Title I</th>
<th>Per Pupil Expenditures</th>
<th>The State</th>
<th>This District</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$783</td>
<td>$2654</td>
<td>101</td>
</tr>
</tbody>
</table>

Sources of Revenue

(excludes food service and debt service)

- Local: 21%
- State: 76%
- Federal: 3%

Data source: In$ite