**Foster District**

**Information Works! School Year 2002-2003**

### Total per pupil expenditures for all programs in this district

Per pupil expenditure is not a simple head-count, but a count by full-time equivalent.

*Data source: In$ite*

### Instruction Detail

- Total $6,502
  - Classroom teachers $125
  - Substitute teachers $76
  - Paraprofessionals $302
  - Classroom technology $525
  - Classroom materials (including textbooks) $302

### Instructional Support Detail

- Total $1,023
  - Teacher support curriculum development $249
  - Program support program management $378
  - Pupil support guidance & counseling $396
  - Extracurricular activities $78

### Leadership Detail

- Total $544
  - School Management $167
  - Program/Operations Management $377
  - District Management $0

### Educational Program Expenditures

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>FTE Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>Per Pupil Expenditures</td>
<td>Per pupil expenditure is not a simple head-count, but a count by full-time equivalent.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Education</td>
<td>$8987</td>
<td>$9109</td>
<td>354</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4886</td>
<td>$0</td>
<td>NA</td>
</tr>
<tr>
<td>Special Education</td>
<td>$28556</td>
<td>$55027</td>
<td>13</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>$12395</td>
<td>$0</td>
<td>NA</td>
</tr>
</tbody>
</table>

*Expenditures Title I is a simple head-count.*

- Title I $783
- $2199

*Data source: In$ite*

### Sources of Revenue

(excludes food service and debt service)

- Federal 61%
- State 34%
- Local 5%

*Data source: Form 31*