Central Falls District

Total per pupil expenditures for all programs in this district

Per pupil expenditure is not a simple head-count, but a count by full-time equivalent.

Data source: In\$ite

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Total per pupil expenditures including Other Commitments

$11,272

Total per pupil expenditures excluding Other Commitments

$10,686

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Instruction Detail

Total: $6,338

Instructional Support Detail

Total: $2,138

Leadership Detail

Total: $579

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Details from total per pupil expenditures for all programs in this district

Data source: In\$ite

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Total expenditures by educational program

Per Pupil Expenditures (includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations)

Educational Program

- General Education
- Limited English Proficiency
- Special Education
- Vocational Education

Per pupil expenditure is not a simple head-count, but a count by full-time equivalent.

The State

- $8987
- $4886
- $28556
- $12395

This District

- $9510
- $6325
- $25590
- $3204

FTE Students: This District

- Title I: $783
- $593
- 3358

Expenditures: Title I is a simple head-count.

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Sources of Revenue

(excludes food service and debt service)

Data source: Form 31

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