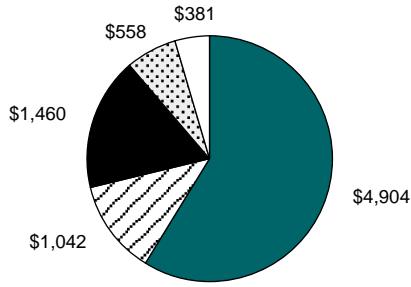


Including Other Commitments

Total PPE \$8,345



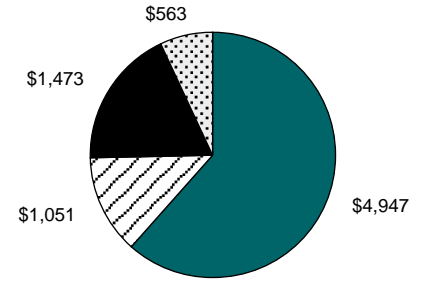
Total Per Pupil Expenditures

All of the following dollar figures are expressed as per pupil

- Instruction (see detail below)
- Instructional Support (see detail below)
- Operations
- Leadership (see detail below)
- Other Commitments

Excluding Other Commitments & Out-of-District Students

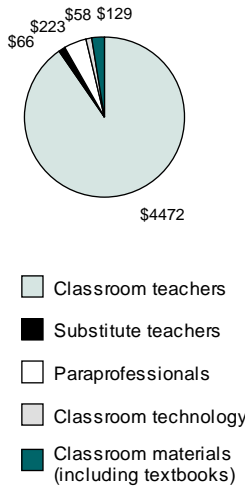
Total PPE \$8,034



The Other Commitments category includes such expenses as costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations (e.g., adult continuing education, child care centers). Because the Other Commitments category varies considerably from district to district, we include it for the full district picture (chart on left). This category is eliminated from further per pupil considerations (chart on right) to provide a more comparable and consistent picture district to district.

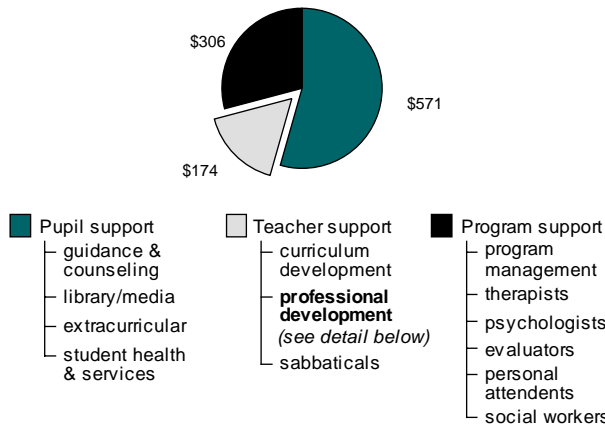
Instruction Detail

Total \$4,947



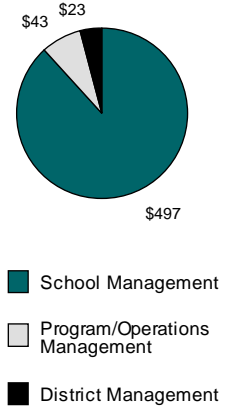
Instructional Support Detail

Total \$1,051



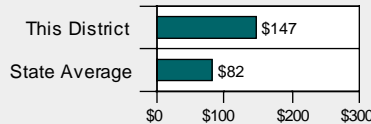
Leadership Detail

Total \$563



Professional Development Detail

(includes related substitute costs)



Details from total district expenditures for all programs

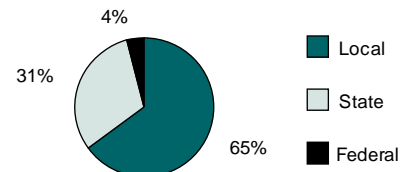
Data source: InSite

Total per pupil expenditures by educational program

Data source: InSite

| | This District | The State |
|-----------------------------|---------------|-----------|
| General Education | \$7,094 | \$7,810 |
| Limited English Proficiency | \$4,881 | \$4,210 |
| Special Education | \$25,019 | \$23,329 |
| Title 1 | \$1,975 | \$875 |
| Vocational Education | \$17,693 | \$12,397 |

Sources of Revenue
(excludes food service and debt service)



Data source: Form 31

Per pupil expenditure is not a simple head-count, but a count by full-time equivalent. Thus, a child's participation in Special Education Resource or English as a Second Language is counted only as a percentage of that child's day. In a six period day, a child who spends one period in the program will count as one sixth. Six such periods account for the per pupil expenditure, or the full-time equivalent (FTE). See User's Guide for further information.